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# 2006-07 Annual Report



*Mission*

To focus community resources to ensure a quality public school education for every student.

*Vision*

Every day, every child in Orange County benefits from a quality public education.

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*Member of*



# 2006-07 Accomplishments

## Investing in Teachers

### Business Cards



Business cards were provided to 2,500 teachers in 113 schools to recognize the professional status of teachers and to enable them to more easily communicate with parents.

### Teacher of the Year Recognition

Richard Ellenburg, 2008 Orange County Teacher of the Year, was awarded a scholarship to attend Leadership Orlando, a community leadership program of the Orlando Regional Chamber of Commerce.

### Classroom Grant Programs



Citigroup Teacher/Mentor program awarded 13 teams of teachers a total of \$6,500 to encourage peer-to-peer collaboration among veteran and beginning teachers.

The Progress Energy EmPOWERment Grants program enabled 49 teachers in 20 schools to purchase math and science equipment and supplies worth \$103,875 reaching over 15,000 students.



Darden Restaurants Foundation Teacher Initiative program awarded \$69,444 to 205 teachers this year, reaching more than 25,000 students.

Grants are awarded in all subject areas for supplies, equipment and innovative classroom projects.

### West Orange County Middle School Grants

The Bond Foundation contributed \$20,000 towards a new grants program for middle school science teachers in seven schools located in West Orange County. Additional funding over the next three years will support classroom teachers of math and science.



K-2 Readiness Grants Universal Orlando Foundation awarded the Foundation \$10,000 to develop a new grant program for the 2007-2008 school year. Grants will be available to teachers in Kindergarten through 2<sup>nd</sup> grade to address the unique needs of our youngest learners.

Through a Washington Mutual Bank grant of \$25,000, matched by the Consortium of Florida Education Foundations, \$50,000 was available to purchase math and science equipment and for professional development of teachers who deliver inquiry-based science and math curriculum at Jones and Evans High Schools.



## Supporting Student Achievement



Middle School Kids is funded by a \$1.5 million grant from the Public Education Network. The Middle School Youth Initiative - now called "Middle School Kids" - has completed a full year and reached more than 25,000 students with support on their journey towards becoming healthy, productive adults. Curriculum is in all of Orange County's middle schools and 250 teachers have been trained to teach the *LifeSkills* lessons. "Middle School Kids" seeks to make the connection between social and emotional learning and academic success, and is aligned with the District's League of Educational Excellence focus on academics.

Read2Succeed enjoyed another great year of mentoring 2nd graders and tutoring in reading. Now in 53 schools, 450 mentors reached over 500 students with an hour a week of one-on-one time. Through a gift from Wachovia Foundation, this award-winning program received \$20,000 for additional classroom and library books.



**Scholarships** - The Foundation for Orange County Public Schools awarded \$12,000 for 20 scholarships for technical and career education. In addition, approximately 300 participants in the Orange County Scholars program are attending college or have graduated. And annually, we award four ALP Scholarships to Apopka High School graduates for two years at a community college.

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## Supporting Student Achievement (continued)

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**Touring the Water Facts Festival** - As partners in the presentation of the annual Water Festival, the Foundation assisted in providing a trip to the Orlando Science Center for 19 teachers and 634 7<sup>th</sup> grade science students from five schools. Now in its 3<sup>rd</sup> year, the Water Festival is presented in cooperation with the Orange County Utilities Water Division and the St. Johns River Water Management District.



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## Engaging the Public

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**Count Me In!** marked major milestones this year. In the Fall, a voter's guide was published that addressed educational issues and candidate viewpoints.



This spring, *Count Me In!* sent a survey to 5,000 citizens to seek out priorities based on the

*Community Agreement*. As a result, the Steering Committee created two citizen workgroups to develop and implement actions toward the two most important public concerns: parental involvement/responsibility and quality teaching/evaluation.

*Count Me In!* community grants have been awarded to groups taking action to reconnect citizens and schools, and more than 5,000 citizens regularly receive the *Count Me In!* newsletter.

To date, over 10,000 copies of the *Community Agreement* have been distributed into the community.

Led by a volunteer Steering Committee, *Count Me In!* was recognized by the Orange County School Board in a September 2006 resolution reaffirming its goal to partner with and engage the citizens of Orange County in opportunities that focus on shared values.



This year marked the 15<sup>th</sup> Anniversary of **Teach-In**, an annual event featuring members of the business community serving as Honorary Teachers for a day in classrooms across Orange County.

Teach-In '06 welcomed 3,863 volunteers into 147 schools, reaching some 100,000 students. Held during American Education Week, Teach-In is presented in collaboration with Bank of America and the *Orlando Sentinel*.

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## Dollars and Cents

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### Fore Our Schools Golf Tournament

The 2006 Fore Our Schools Golf Tournament set a record fundraising total netting \$132,828 generated by 73 corporate sponsors and over 250 players.



### Orange County Public School Employees Campaign

OCPS Employees contributed nearly \$23,000 to the Foundation during the annual OCPS Combined Campaign.

### Orange County Public School & District Fund Management

The Foundation holds and manages 30 individual funds for school and district programming that totaled over \$1 million in 2006-07.

### Support Education License Tag

The "Support Education" specialty license tag generated \$40,000 for Orange County's students and teachers. All funds go directly to classroom teachers for innovative projects.



### Consortium of Florida Education Foundation Matching Funds

The Consortium of Florida Education Foundations matches private gifts received by the Foundation on a 1:1 basis. During the 2006-2007 school year, the Foundation received \$184,675 in matching funds for a variety of programs serving low-achieving students.

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# 2006-07 Donors

## Leadership Gifts

The Able Trust  
Bank of America Foundation  
The Bond Foundation, Inc.  
Cigna Healthcare of Florida  
Citigroup Foundation  
Consortium of Florida  
Education Foundations  
Darden Restaurants  
Foundation  
Florida Turnpike Enterprise  
Harvard Jolly, Inc.  
Merchants Association of  
Florida, Inc.  
OCPS Employee Campaign  
Progress Energy  
Progress Energy Foundation  
Public Education Network  
Skanska USA Building Inc.  
Universal Orlando Foundation  
The Wachovia Foundation  
Walt Disney World Company  
Washington Mutual

## Sustaining Supporters

Able Body Labor  
Ajax Building Corp  
America's Charities  
Amscot Financial  
Architectural Aluminum  
Techniques  
Auer & King, Inc.  
AVCON, Inc. Engineers  
& Planners  
Baker Barrios Architects  
Barton Malow Company  
BellSouth  
Telecommunications  
Busch Entertainment Corp.  
Centex Rooney  
Construction Co.  
Citigroup Business Services  
Coastal Mechanical  
Commercial Casework, Inc.  
Continental Electric Company  
of Florida  
Cross, Fernandez & Riley, LLP  
Deatrick Engineering  
Associates  
Delta Dental Insurance Co.  
Designers West Interiors, Inc.  
DeVry University  
Dr. P. Phillips Foundation  
EMBARQ  
Florida Business Interiors  
GrayRobinson Attorneys  
at Law  
Hartford South LLC  
HC Beck, Ltd  
HMB Steel Corp.

HuntonBrady Architects  
J. Rolfe Davis Insurance  
James A. Cummings, Inc.  
Johnny Damon Foundation  
Let Us Vote Campaign Account  
List Industries, Inc.  
McCree Inc.  
Mechanical Services of  
Central Florida, Inc.  
Moore Peterson & Zeitler PA  
Morganti Group, Inc.  
Morton Electric, Inc.  
MSCW, Inc.  
Orlando Magic  
Orlando Sentinel  
Communications  
Orlando Utilities Commission  
Parsons Brinckerhoff  
PPI Construction Management  
RBC Centura Bank  
Regions Bank  
Riverdeep  
Royal Concrete Concepts  
SchenkelShultz, Inc.  
SunTrust Bank  
T&T Construction of  
Central Florida  
Tilt-Con Corporation  
TLC Engineering for  
Architecture  
Trane Orlando  
Turner Construction Company  
Universal City Development  
URS Corporation  
Valencia Community College  
Foundation  
VITETTA  
Walker & Company  
James D. Waters  
WELBRO Building Corp.  
Wharton-Smith, Inc.  
Williams Company of Orlando  
Williams Scotsman, Inc.  
York International Corp.

### Friends of the Foundation

ABC Fine Wine & Spirits  
Acousti Engineering  
Ardaman & Associates, Inc.  
Deborah Betourne  
Burton Braswell Middlebrooks  
Associates  
Tammy J. Buchan  
Joie Cadle Campaign Account  
Kim Chestnut  
C.T. Hsu & Associates  
Central Florida Hotel &  
Lodging Association  
Education Trust Fund, Inc.

Carolyn Consider  
DriveTime Sales &  
Finance Corp  
Tracy L. Eckhoff  
E.D.G.E. Training Facility  
Sandra Enoch  
Evans PR Group  
Lita D. Geier  
Kent Foundation  
Elaine Koshel  
Lockheed Martin  
Master Site Development  
Matern Professional  
Engineering  
MC2, Inc.  
Michelle McLaren  
Tim Myers

Orlando Regional Healthcare  
Foundation  
Park Square Enterprises  
Nancy F. Peed  
Molly K. Pivalar  
Randall Mechanical Inc.  
Rhodes & Brito Architects, Inc.  
Twanna K. Scroggins  
Richard T. Sloane  
T&G Constructors  
The Lee Foundation  
Voyager  
Beth M. Watson  
W. Heath Wells  
Winter Park Health Foundation  
R. Bruce Young



## Financial Highlights

as of June 10, 2007 Unaudited

### RECEIPTS

Unrestricted Receipts	\$ 336,782	
Program Support	723,290	
Schools & District Funds	928,714	
Other	2,540	
<b>Total Receipts</b>		<b>\$ 1,991,326</b>

### DISBURSEMENTS

Fundraising Costs	\$ 29,862	
Operating Costs	217,348	
Teacher Support	67,037	
Teacher Grants	208,324	
Read2Succeed	40,763	
Count Me In!	43,719	
Middle School Kids	318,410	
Schools & District Funds	955,377	
Other	3,000	
<b>Total Disbursements</b>		<b>\$ 1,883,840</b>

<b>Changes in Net Assets</b>	<b>\$ 107,486</b>
<b>Net Assets June 30, 2006</b>	<b>\$ 2,667,685</b>
<b>Net Assets June 10, 2007</b>	<b>\$ 2,775,171</b>