

2012-2015 FOCPS Strategy Map

Vision

Support Orange County Public Schools by connecting schools with the community and by providing financial and other resources for learning enhancement

Mission

Identify, develop and focus community resources to make a meaningful impact on the success of students and teachers of Orange County Public Schools

Values

- Value public education
- Act with integrity
- Be trustworthy
- Be fiscally responsible stewards
- Act collaboratively
- Engage and inform

Goals

Literacies First

Improve literacies of students through reading at critical points along the educational pathway as identified by professional educators

Learning Support

Increase resources and rewards for teachers who develop innovative and enriching approaches to helping students learn

Quality Teaching

Increase opportunities for teachers to participate in high quality professional development and certification programs

Engagement

Increase family and community participation with the schools

Measurable Objectives

See reverse side

Programs

- Read2Succeed
- Classroom Libraries
- Family Literacy Programs
- Online Reading Programs
- Middle School Book Clubs

- Teacher Grants
- Impact Grants

- Professional Development for High School
 1. Biology Teachers
 2. Chemistry & Algebra Teachers
 3. Physical Science Teachers

- Philanthropic Strategic Plan
- School & District Funds

2012 Objectives

Literacies First

- Track and report the success levels of each year's cohort of Read2Succeed students, beginning in 2012.
- Increase Read2Succeed volunteer contact hours by 15% in the 2011-12 school year.
- Increase the program penetration of Read2Succeed with OCPS students to serve a minimum of 500 2nd graders in 2011-12.
- Contribute to an increase of the percentage of students achieving a level 3 or above in reading as measured by the 2013 FCAT.

Learning Support

- Build awareness of the Teacher Grant program, increasing the number of teachers applying from new schools by 25% and penetration of teachers applying from schools that applied in 2011 to 10% of the teacher population at each school.
- Increase the amount of outcomes-based Teacher Grant applications awarded 10% by creating ways for teachers to replicate successful projects.
- Raise a minimum of \$200,000 to improve student achievement in science, math and literacies across all content areas by funding innovative, hands-on projects that support 21st century learning, measured at the classroom level by assessments and ultimately raising FCAT scores.

Quality Teaching

- Secure funding to support OCPS efforts to improve teacher performance in STEM education, leading to improved student outcomes.

Engagement

- Create an approved Philanthropic Strategic Plan (PSP) that will include a documented needs assessment; creation of a collaborative team from the Orange County School Board, OCPS district staff and the Foundation for Orange County Public Schools; and financial goals for funding the plan.
- Introduce the PSP to the community through planned events and speaking engagements.