









2011-2012 Action Plan Update

 Met Objective	 Made Progress	 Failed to Make
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Goal	Objective	Outcome	Status
Literacies First	Obj #1: Track and report the success levels of each year's cohort of Read2Succeed students.	Overall, in May 2012, students showed 110% improvement in their Oral Reading Fluency scores as measured by the Florida Assessment in Reading (FAIR). Ninety-six percent of participating teachers agreed that the program positively impacted their students' ability to read better when surveyed.	
	Obj #2: Increase Read2Succeed volunteer contact hours by 15% in the 2011-2012 school year.	In 2011-2012, 3,500 volunteer contact hours were attributed to the Read2Succeed program. This will be used as the baseline because data from prior years included UCF/TSOL hours. UCF/TSOL data is no longer counted as part of Read2Succeed because it's a separate program and it inflated the numbers.	Baseline Year
	Obj #3: Increase the program penetration to serve a minimum of 500 2 nd graders in 2011-2012.	In 2011-2012, 175 second graders were served in 46 elementary schools. While the total need is between 400 and 500 2 nd graders district wide, we are no longer counting the TSOL students served by UCF students in this number which artificially inflated the number being served in past years.	
	Obj #4: Contribute to an increase of the percentage of students achieving a level 3 or above in reading as measured by the 2013 FCAT.	10 schools are implementing Middle School Morning Book Clubs in 2012-2013 funded by the Orlando Sentinel Family Fund. Edgewater High School is implementing Achieve 3000, an online reading program funded through the Orlando Magic Youth Fund.	
Learning Support	Obj: #1: Build awareness of the Teacher Grant Program, increasing the number of teachers applying from new schools 25% and penetration of teachers applying from schools that applied in 2011 by 10%.	20% of schools not receiving teacher grants in 2011 had teachers apply in 2012 (38 new schools). Of the schools that had teachers apply in 2011 and 2012, 19% of schools had 3 or more teachers apply in 2012.	

Learning Support (con't)	Obj #2: Increase the amount of outcomes-based Teacher Grant applications awarded by 10% by creating ways for teachers to replicate successful projects.	No action.	
	Obj #3: Raise a minimum of \$200,000 to improve student achievement in science, math and literacies across all content areas by funding innovative, hands-on projects that support 21 st century learning, measured at the classroom level by assessments and ultimately raising FCAT scores.	\$128,000 was awarded through the teacher grant program in 2011-2012. During the 2012-2013 school year, \$149,000 has been awarded as of October 2012 funded by Progress Energy Foundation, Arnold Palmer Hospital for Children, Enterprise Holdings Foundation, The Bond Foundation, PNC Foundation, Orange County Council of Mayors, partial proceeds from the “Orange County’s Top Talent” event and matching funds from the Consortium for Florida Education Foundations.	
Quality Teaching	Obj #1: Secure funding to support OCPS efforts to improve teacher performance in STEM education, leading to improved student outcomes.	During the 2011-2012 school year, Lockheed Martin invested \$18,620 to provide professional development workshops to high school lead biology I teachers. 35% of Orange County’s high school students scored in the “on target” (proficient) level on the 2012 Biology I EOC assessment (up from 5% the previous year). Lockheed Martin invested \$25,344 in 2012-2013 to expand the program to include two biology teachers from each high school.	
Engage-ment	Obj #1: Create an approved Philanthropic Strategic Plan (PSP) that will include a documented needs assessment; creation of a collaborative team from the school board, OCPS district staff and FOCPS; and financial goals for funding the plan.	A collaborative team was established in January 2012 and has met regularly, reviewing 19 concept papers and choosing 9 to move forward in the final plan. The district is hiring a Director of Philanthropic Development to implement the plan (target start date November 2012). The committee is working on the draft plan for the board to review.	
	Obj #2: Introduce the PSP to the community through planned events and speaking engagements.	Scheduled for first quarter of 2013.	